

FACTS AND FIGURES | 2018

Details online (in German): hslu.ch/annual-report



Lucerne University of Applied Sciences and Arts
Werftstrasse 4
CH-6002 Lucerne

- facebook.com/hslu.ch
- twitter.com/hslu
- linkedin.com/school/hochschule-luzern
- instagram.com/hslu_luzern

T +41 41 228 42 42
info@hslu.ch
hslu.ch

The Lucerne University of Applied Sciences and Arts is the University of Applied Sciences of the six Central Swiss cantons. With over 12,000 participants of continuing and executive education programmes and 459 new research projects, it is the largest educational institution in the heart of Switzerland. Its turnover was 259 million CHF in 2018.

The mega trend that is digitalisation permeates every aspect of our lives. Digitalisation changes our consumer habits, our working environment, our ways of communicating and our mobility. It also leads to the emergence of entirely new fields of work. Among other things, we address this development with three new degree programmes at the Lucerne USA: BSc programmes in International IT Management and Information and Cyber Security as well as an MSc programme in Data Science equip students with the necessary tools to actively shape the changes brought about by digitalisation. High enrolment figures reflect the relevance of this topic with all its facets for people and the economy.

Overall, student figures developed positively: in the autumn of 2018, 6,542 men and women were enrolled in bachelor's and master's programmes at the Lucerne USA, some 300 more than in the previous year. 44 per cent of them are from Central Switzerland, six per cent from abroad.

Yours sincerely,
Markus Hödel, President
University of Applied Sciences and Arts reports a turnover of 259 million Swiss Francs with a loss of 3.7 million. The latter is the result of above-budget education costs and a dip in federal funding.



Dear Sir or Madam,

Education | 300 MORE STUDENTS THIS YEAR

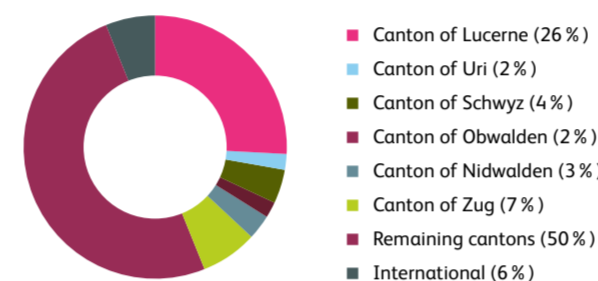
Year	Engineering and Architecture	Business	Information Technology	Social Work	Art and Design	Music*	Total
2018	1,875	1,939	694	802	697	535	6,542
2017	1,873	1,768	591	783	695	508	6,218
2016	1,894	1,750	522	792	717	534	6,209

* incl. teaching diploma students (School of Music)
data as of 15 October

In 2018, 5,281 students were enrolled in a bachelor's and 1,281 in a master's programme* at one of the six Schools. Engineering and Architecture, Business, and Information Technology accounted for roughly 70% of the students, women made up 44%. 1,622 students received their graduation certificate. The Schools offer a total of 25 bachelor's and 15 master's programmes as well as one diploma programme.

Full range of programmes: hslu.ch/education

Students by origin



44% of the students are from Central Switzerland. The "International" category encompasses persons who solely reside in Switzerland for the purpose of studying.

* incl. teaching diploma students (School of Music)

Continuing education | AMONG THE LEADING UNIVERSITIES OF APPLIED SCIENCES IN THE FIELD

Year	Engineering and Architecture	Business	Information Technology	Social Work	Art and Design	Music	Total
2018	993	7,182	1,254	1,855	336	410	12,030
2017	951	5,401	626	2,078	336	374	9,766
2016	929	4,769	140	1,975	287	254	8,334

data by calendar year

1,169 students were enrolled in a Master of Advanced Studies (MAS) programme, while 3,239 studied for a diploma or a Certificate of Advanced Studies (CAS). In addition, 7,622 persons registered for a continuing or executive education specialist course or seminar.

12,030 persons chose to expand their knowledge

The Lucerne University of Applied Sciences and Arts continues to rank among the leading universities of applied sciences when it comes to continuing and executive education. Short programmes (one year or shorter) prove increasingly popular.

Full range of programmes: hslu.ch/continuing-education

Research | HIGHLY VALUED RESEARCH AND SERVICE PARTNER

	2018	2017	2016
New projects	459	487	416
Funded by Innosuisse or SNSF*	58	94	88

459 new research projects

In 2018, 459 research and development projects were initiated. Innosuisse, SNSF, the Federal Government and a range of EU programmes were among the notable external funders. Reports, tests and other services for companies, associations and public institutions generated an income of nearly CHF 8 million.

Full list of research projects: hslu.ch/research

* Innosuisse: formerly Commission for Technology and Innovation (CTI); SNSF: Swiss National Science Foundation

Employees | LUCERNE SCHOOL OF APPLIED SCIENCES AND ARTS – A MAJOR EMPLOYER

Employees by category (two days/week minimum)

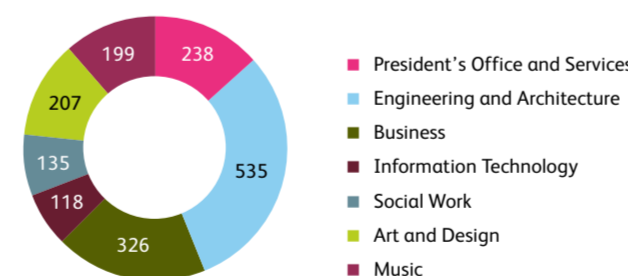
Professors and lecturers	761
Assistants and research associates	527
Administrative and technical staff*	470

1,758 employees

With its 1,758 employees, the Lucerne University of Applied Sciences and Arts ranks among the 15 largest employers in Central Switzerland. The number of employees – expressed in full-time equivalents – was 1,387 in 2018 (calculation: FSO). Women accounted for 41% of employees.

All employees are listed in the people finder: hslu.ch/employees

Employees by organisational unit



Organisation of the Lucerne University of Applied Sciences and Arts



Organisation chart of the Lucerne University of Applied Sciences and Arts: hslu.ch/about-us

* incl. apprentices and interns

Finances | MOST COST-EFFECTIVE UNIVERSITY OF APPLIED SCIENCES IN SWITZERLAND

Income	259,331
Expenses	263,038

27% funded by Intercantonal Agreement cantons

(in 1,000 CHF)

The annual financial statement shows a CHF 259.3 million turnover and a loss of 3.7 million. The Lucerne University of Applied Sciences and Arts is credited with excellent cost-effectiveness in the 2018 Swiss Education Report – graduates are quick to find adequate employment at a low cost per student.

Detailed financial statement: hslu.ch/annual-report

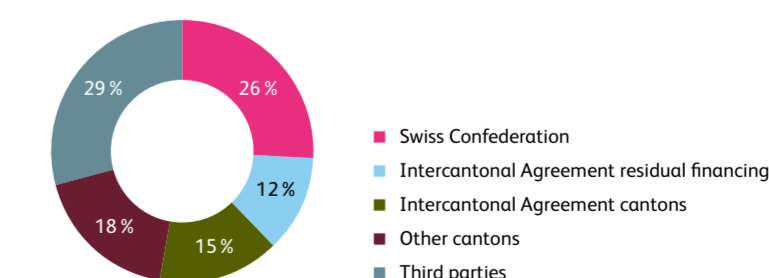
Net income by area of mandated activity

Year	Education	Continuing and executive education	Research and Development	Services	Other	Total
2018	160,251	29,787	50,509	7,987	10,797	259,331
2017	159,775	28,624	48,069	7,702	13,410	257,580
2016	157,240	27,883	45,654	9,768	10,750	251,295

(in 1,000 CHF)

The Lucerne University of Applied Sciences and Arts pursues a mandate in four areas: education, continuing education, research and development, and services. Education generated the largest part of the turnover. Additional sources of income which cannot be attributed to any of the four areas included room rental or IT services for third parties.

Funding



The Swiss Confederation finances the Lucerne University of Applied Sciences and Arts with basic contributions for education programmes and research funding (Innosuisse, Swiss National Science Foundation SNSF). The Intercantonal Agreement financing encompasses contributions for bachelor's and master's students residing in the six Intercantonal Agreement cantons (15%) and the Intercantonal Agreement residual financing (12%).



2018 HIGHLIGHTS



Partnerships around the globe

The Lucerne University of Applied Sciences and Arts is linked up on an international scale: in 2018, partnerships with 20 universities were established, extending the number of countries with partner institutions to 48.
hslu.ch/international



A hearty yodel for folk music

The Lucerne University of Applied Sciences and Arts strengthens its range of folk music programmes, which is already unique in Switzerland: the new Yodeling major attracted a lot of interest – even from international students.
hslu.ch/folk-music



Mega trend digitalisation

A total of three new degree programmes revolve around digitalisation: students become data professionals, IT security experts and managers of international IT projects.
hslu.ch/education



School of Social Work: 100-year anniversary

To celebrate the School's anniversary and to emphasise the societal importance of social work, students initiated 100 non-profit projects.
hslu.ch/100years-social-work



Foundation supports projects and talent

2018 saw the inauguration of the Lucerne University of Applied Sciences and Arts Foundation. Its mission is to support extraordinary students, start-up companies founded by alumni, and research projects of strategic importance.
hslu.ch/foundation



Addressing major issues with interdisciplinarity

How will we work in the future? How can we develop cities without wasting resources? The new Interdisciplinary Clusters are dedicated to finding answers in cross-School teams.
hslu.ch/interdisciplinarity